PUBLIC ATTORNEY'S OFFICE Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)		Remarks
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	(brief description of Program/Activity/Project)
	Purchase of Forensic Laboratory Equipment - Toolmarks Comparison Microscope - Alternative Light Source Imaging Tool - Portable X-ray	PAO- Central Office and Field offices	Competitive BlddIng/Public Bldding	c/o PAO-BAC Committee				GoP	19,500,000.00	19,500,000.00	Acquisition of Forensic Laboratory Equipment for Public Attorney's Office (PAO) Forensic Laboratory
100010001	Purchase of ICT Equipment - 200 units Desktop Computers - 200 units Network Printer - 200 units Office Productivity Software - 200 units Anti-virus Software - 200 units HRIS Dev't. and Implementation - 200 units Document Scanner	PAO- Central Office and Field offices	Competitive Bidding c/o PS-DBM	c/o PS-DBM bids & Awards Committee				GoP	18,160,000.00	18,160,000.00	Acquisition of various ICT Equipment for Public Attorney's Office (PAO) - Central Office & Field Offices
100010001	Purchase of various Furnitures & Fixtures	PAO- Central Office and Field offices	Competitive Bidding/Public Bidding		c/o PAO-BAC Committee			GoP	3,392,000.00	3,392,000.00	Acquisition of various Office Furnitures & Fixtures for Public Attorney's Office (PAO) Central Office & Field Offices
100010001	Puchase of forty (40) Airconditioning Units PAO- Central Office and Field offices Competitive Bidding/Public Bidding				c/o PAO-BAC Committee				1,800,000.00	1,800,000.00	Acquisition of Airconditioning Units for Public Attorney's Office (PAO) - Central Office & Field Offices
									42,852,000.00	42,852,000.00	

PREPARED BY:

CERTIFIED FUNDS AVAILABLE:

APPROVED BY:

FOR AND BY THE AUTHORITY OF THE CHIEF PUBLIC ATTORNEY:

ATTY. SILVESTRE A. MOSING
Deputy Chief Public Attorney

CARMELA L FLOREND

ILYN M. PERE Budget Officer/Supervising Administrative Officer

Director II, Financial Planning and Management Service